

	A	B	C	D	E	F	G
	CSFF RANK	CSFF ID	Proposal ID	Classification	Helper Cells - SUMIF	Organization Name	Name of Project
1							
2	1	Q	449706	New	STATE	Nevada Office of Cyber Defense Coordination	Statewide SOC/SEIM/ISAC Program
3	6	S	449672	New	NOTRURAL	Truckee Meadows Water Authority	Field Site Network Resiliency & Monitoring
4	7	M	448611	New	STATE	Nevada Department of Corrections	Network Security Firewall System Upgrades
5	8	K	449654	New	NOTRURAL	Clark County School District	Multi Factor Authentication for ALL Employees
6	9	R	446168	New	STATE	Nevada Office of Cyber Defense Coordination	Support Staff Kickstart
7	12	I	449664	New	NOTRURAL	Clark County School District	Network Security
8	14	J	449665	New	NOTRURAL	Clark County School District	Security Awareness Training SAAS
9	16	W	449039	New	NOTRURAL	Washoe County School District	WCSD Threat Intelligence System
10	For clarity, projects which were ineligible for FY 2023 Round 1 funding, or were moved to FY 2022, have been removed from this sheet						
11		A	449130	New	NOTRURAL	Carson City Fire/Emergency Management	Physical Security Proximity/Camera
12		B	481958	New	RURAL	City of Caliente	MFA on Desktop
13		C	482799	New	RURAL	City of Caliente	NIST CSF v2.0 Gap Analysis
14		D	481358	New	RURAL	City of Caliente	SEIM Tool
15		E	481860	New	RURAL	City of Caliente	Site-To-Site VPN
16		F	481389	New	NOTRURAL	City of Las Vegas	Southern Nevada Cyber Defense Project
17		G	481533	New	NOTRURAL	City of Reno	Cloud Backup & On Premise Backup Assessment
18		H	482996	New	RURAL	Douglas County	Cloud Data Backup
19		I	481433	Sustain from UASI	NOTRURAL	Las Vegas Metropolitan Police Department	LVMPD Cyber Security Project FFY23
20		J	482208	New	RURAL	Las Vegas Palute Tribe	Las Vegas Palute Tribe Cyber Posture Upgrade
21		K	483098	New	STATE	Nevada Department of Agriculture	NDA Cyber Security Risk Gap Assessment
22		L	482441	New	STATE	Nevada Department of Taxation	Taxation log and alert enhancements
23		M	481287	New	STATE	Nevada Department of Transportation	NDOT Security Awareness and Role Specific Training for Cybersecurity
24		N	482027	New	RURAL	Pahrangat Valley Volunteer Fire District	Ransomware Protected Backup
25		O	483106	New	NOTRURAL	Reno-Tahoe Airport Authority	Comprehensive Firewall Modernization and Enhancement
26		P	482843	New	STATE	University of Nevada Las Vegas	Planning for Statewide SOC / NV-ISAC
27		Q	481505	New	NOTRURAL	Washoe County Sheriff's Office	Northern Nevada Cyber Center
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		Requested Amount FY23	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (applicant selected)	Comments
1								
2	\$	163,700.00		\$ 163,700.00	80.00%	\$ 130,960.00	Objective 1	Green fill = fully executed
3	\$	112,351.22		\$ 112,351.22	0.00%	\$ -	Objective 3	
4	\$	482,477.81		\$ 482,477.81	70.00%	\$ 337,734.47	Objective 3	Hardware Installation question cleared 12/27/23
5	\$	782,800.00	\$ (20,000.00)	\$ 762,800.00	7.24%	\$ 55,226.72	Objective 3	
6	\$	510,000.00		\$ 510,000.00	80.00%	\$ 408,000.00	Objective 4	
7	\$	1,291,781.26		\$ 1,291,781.26	7.24%	\$ 93,524.96	Objective 3	
8	\$	459,550.00		\$ 459,550.00	7.24%	\$ 33,271.42	Objective 4	
9	\$	37,534.00		\$ 37,534.00	0.00%	\$ -	Objective 2	
10								
11	\$	181,942.00		\$ 181,942.00	0.00%	\$ -	Objective 3	
12	\$	10,550.00		\$ 10,550.00	100.00%	\$ 10,550.00	Objective 3	
13	\$	22,500.00		\$ 22,500.00	100.00%	\$ 22,500.00	Objective 4	
14	\$	37,800.00		\$ 37,800.00	100.00%	\$ 37,800.00	Objective 1	
15	\$	4,800.00		\$ 4,800.00	100.00%	\$ 4,800.00	Objective 3	
16	\$	649,704.00		\$ 649,704.00	0.00%	\$ -	Objective 1	
17	\$	299,736.00		\$ 299,736.00	0.00%	\$ -	Objective 3	
18	\$	82,500.00		\$ 82,500.00	100.00%	\$ 82,500.00	Objective 3	
19	\$	404,042.00		\$ 404,042.00	0.00%	\$ -	Objective 3	
20	\$	74,800.00		\$ 74,800.00	100.00%	\$ 74,800.00	Objective 1	
21	\$	25,500.00		\$ 25,500.00	0.00%	\$ -	Objective 2	
22	\$	113,568.00		\$ 113,568.00	0.00%	\$ -	Objective 1	
23	\$	168,082.00		\$ 168,082.00	0.00%	\$ -	Objective 4	
24	\$	10,800.00		\$ 10,800.00	100.00%	\$ 10,800.00	Objective 1	
25	\$	176,228.74		\$ 176,228.74	0.00%	\$ -	Objective 3	
26	\$	391,000.00		\$ 391,000.00	0.00%	\$ -	Objective 1	
27	\$	297,312.52		\$ 297,312.52	50.00%	\$ 148,656.26	Objective 4	
28	\$	6,791,059.55	\$ (20,000.00)	\$ 6,771,059.55		\$ 1,451,423.83		
29		SLGPP FY23 Allocation		\$ 5,077,822.00				
30		SLGPP State M&A Withheld (5%)		\$ 253,641.10				
31		SLGPP Available for Subrecipient Projects (95% of total award)		\$ 4,813,180.90				
32		Total Projects Funded in Round 1		\$ 3,820,194.29				
33		Remaining to be allocated as of 09/05/24		\$ 998,986.61				
34		Total Projects Submitted in Round 2		\$ 2,950,865.26				
35		Remaining to be allocated for Round 2		\$ (1,951,878.65)				
36								
37		State Allocation (15% of total award Maximum)		\$ 760,923.50				
38		State Projects - Round 1		\$ 1,854,327.81				
39		State Projects - Round 2		\$ 688,150.00				
40		State Funding Left to Allocate		\$ (1,791,954.51)				
41								
42		Rural Pass-Through Required (25% of total award Minimum)		\$ 1,268,205.10				
43		Rural Projects - Round 1		\$ 1,059,717.57				
44		Rural Projects - Round 2		\$ 392,400.26				
45		Rural Needed		\$ (187,918.33)				
46								
47		Non-Rural Funds Available (Total pass-through minus rural requirement)		\$ 3,555,979.40				
48		Non-Rural Projects - Round 1		\$ 2,751,476.72				
49		Non-Rural Projects - Round 2		\$ 2,558,459.00				
50		Remaining Non-Rural Pass-Through		\$ (1,768,960.32)				
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\$ 209,487.93 needed to meet pass through requirement